

USHE Technical Education Growth Funding Model											
Fiscal Year 2025-2026 Budget Request											
Adjusted Expenditure per FTE		Proportion of Tax Funds					Adjustment for Size				
Course Level	Average	Course Level	Research	Regional	Community	Technical	FTE	Research	Regional	Community	Technical
Technical Education-Small	\$ 12,984	Tech Ed-Small				90%	100-1,000				100%
Technical Education-Large	\$ 9,447	Tech Ed-Large				90%	1,000-3,000				100%
Vocational		Vocational	50%	55%	70%		3,000-6,000			120%	
Lower Division		Lower Division	50%	55%	70%		6,000-10,000		115%		
Upper Division		Upper Division	50%	55%	70%		> 10,000	100%	100%	100%	
Adjusted Baseline - FY 2022 Certificate Seeking, Occupational, & Secondary FTE (See note for DGI) Plus FY 2025 Funded Growth											
Course Level	USU-TE	Snow-TE	SLTC	BTC	DTC	DXTC	MTC	OWTC	SWTC	TTC	UBTC
Technical Education	298	258	708	1,330	1,785	605	2,027	1,574	464	339	548
Fiscal Year 2024 Certificate Seeking, Occupational, & Secondary FTE											
Course Level	USU-TE	Snow-TE	SLTC	BTC	DTC	DXTC	MTC	OWTC	SWTC	TTC	UBTC
Technical Education	312	237	708	1,439	1,968	704	2,028	1,731	426	333	554
Certificate Seeking, Occupational, & Secondary FTE Growth (More Than 25 Additional Students)											
Course Level	USU-TE	Snow-TE	SLTC	BTC	DTC	DXTC	MTC	OWTC	SWTC	TTC	UBTC
Technical Education	-	-	-	100	180	90	-	150	-	-	-
Growth Funding											
Course Level	USU-TE	Snow-TE	SLTC	BTC	DTC	DXTC	MTC	OWTC	SWTC	TTC	UBTC
Technical Education	\$ -	\$ -	\$ -	\$ 850,000	\$ 1,530,000	\$ 1,052,000	\$ -	\$ 1,275,000	\$ -	\$ -	\$ -
Requested Growth Funding Amount	\$ -	\$ -	\$ -	\$ 850,000	\$ 1,530,000	\$ 1,052,000	\$ -	\$ 1,275,000	\$ -	\$ -	\$ -
NOTE: Technical education FTE and appropriations (CTE and Custom Fit) are removed from the degree granting calculation and included in the technical USU-Eastern, and Snow College are based on FY 2023 enrollments. Tech Ed FTE baseline for SLCC is based on FY 2024 enrollments.										Total Growth Request	\$ 4,707,000